

Financial Information

Information is based on the Financial year from April to March the following year.

Income	2022	2023	% Increase / (Decrease) [2023 on 2022]
	(S\$'000)	(S\$'000)	
Donation in cash			
- Tax-Deductible	6,033	5,957	-1%
- Non-Tax Deductible	2,465	1,497	-39%
Donation-in-kind			
- Tax-Deductible			
- Non-Tax Deductible	756	526	-30%
Grants / Sponsorships			
Interest Income	466	997	114%
Investment Gains			
Others (Sales of Publications/Souvenirs & Course fees)	140	180	29%
Total Income	9,860	9,157	
Direct Fund-raising Expenses	-	-	
Cost of Charitable Activities			
Conservation Project	62	48	-23%
Enhancement of Parks, Gardens & Facilities	2,400	2,037	-15%
Outreach, Education & Research	3,854	3,275	-15%
Publication	15	39	160%
Depreciation	-	-	
Other Expenses	23	860	3639%
Loss on Disposal on Plant & Equipment	-	-	
Total Expenditure	6,354	6,259	-1%
Excess (Deficit)	3,506	2,898	-17%

BALANCE SHEET	2022	2023	% Increase / (Decrease) [2023 on 2022]
	(S\$'000)	(S\$'000)	
ASSETS			
Other Improvements	-	-	
Plant and Equipment	-	-	
Other Tangible Assets	-	-	
Accounts Receivable	392	254	-35%
Cash & Deposits	32,596	40,329	24%
Others	161	190	18%
Total Assets	33,149	40,773	23%
FUNDS			
Unrestricted Fund	9,103	14,455	59%
Restricted Fund	13,435	10,981	-18%
Endowment Fund			
Total Funds	22,538	25,436	13%
LIABILITIES			
Long Term Liabilities	-	-	
Current Liabilities	1,106	2,483	125%
Deferred Donations	9,505	12,854	35%
Total Liabilities	10,611	15,337	45%
Total Liabilities and Funds	33,149	40,773	23%